



Essex North Shore Agricultural & Technical School District
562 Maple Street
Danvers, Massachusetts 01923

FY 2027 Budget Timeline

Monday, October 27, 2025

- Share budget documents and timeline with Lead Teachers and Directors

Monday, November 10, 2025

- CTAE and Academic budget requests complete for review by Coordinators and Directors

Monday, November 24, 2025

- Coordinators and Directors review complete for the Assistant Superintendent/Principal and/or Superintendent-Director review
- All department budgets complete for review by the Assistant Superintendent/Principal and/or Superintendent-Director.

Monday, December 8, 2025

- All budget requests finalized for review by Superintendent-Director and Director of Business Operations

Thursday, December 11, 2025

- Updated School Committee on budget development issues and concerns

December 2025

- Budget review and final adjustments
- Develop preliminary FY 2027 budget proposal and budget book
- Share FY 2027 preliminary budget recommendations with staff, including individual budget documents

Wednesday, January 7, 2026

- Presentation of FY 2027 preliminary budget recommendation to the Finance Committee

Thursday, January 8, 2026

- Update School Committee on FY 2027 preliminary budget recommendations

January 2026

- Monthly meeting with member community representative (Dates to be determined)

Wednesday, February 4, 2026

- Presentation of FY 2027 budget recommendation to the Finance Subcommittee

Thursday, February 12, 2026

- Present FY 2027 budget recommendations to School Committee

February 2026

- Monthly meeting with member community representatives (Dates to be determined)
- Presentations to member community finance committees, boards of selectmen, city councils, school committees, and other elected/appointed officials (Dates to be determined)
- Presentation of FY2027 budget recommendations to staff (on or before Thursday, February 12, 2026)

Thursday, March 12, 2026

- Public Hearing
- Anticipated vote on FY 2027 budget proposal (School Committee)

March 2026

- Monthly meeting with member community representatives (Date to be determined)
- Presentations to member community finance committees, boards of selectmen, city councils, school committees, town meetings, and other elected/appointed officials (Dates to be determined)

April 2026

- Presentations to member community finance committees, boards of selectmen, city councils, school committees, town meetings, and other elected/appointed officials (Dates to be determined)

May 2026

- Presentations to member community finance committees, boards of selectmen, city councils, school committees, town meetings, and other elected/appointed officials (Dates to be determined)

June 2026

- Release final department budgets upon approval of 2/3 district communities and release of final Chapter 70 figures (state budget approval).