
Essex North Shore Agricultural & Technical School District

Fiscal Year 2027

Assessment & Budget Documents

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July 24, 2026



ESSEX NORTH SHORE

AGRICULTURAL & TECHNICAL SCHOOL DISTRICT

July 15, 2026

To the Treasurer of the following Massachusetts Cities and Towns:

Beverly	Gloucester	Marblehead	Salem
Boxford	Hamilton	Middleton	Swampscott
Danvers	Lynnfield	Nahant	Topsfield
Essex	Manchester-by-the-Sea	Peabody	Wenham
		Rockport	

In accordance with the Agreement entered into, by the representatives of the cities of Beverly, Gloucester, Peabody and Salem, the towns of Boxford, Danvers, Essex, Hamilton, Lynnfield, Manchester-by-the Sea, Marblehead, Middleton, Nahant, Rockport, Swampscott, Topsfield and Wenham (each a “Member Municipality”) and also by representatives appointed by the Commissioner of Agriculture of The Commonwealth of Massachusetts (the “Commissioner of Agriculture”), dated January 6, 2011, pursuant to Chapter 463 of the Acts of 2004, as amended by Chapter 9 of the Acts of 2006, Chapter 304 of the Acts of 2008 and by Chapter 130 of the Acts of 2010 (collectively, the “Enabling Act”), I hereby certify that the Essex North Shore Agricultural & Technical School District has adopted its budget for Fiscal Year 2027

Gross Budget Operating and Maintenance	\$43,134,188
Less Anticipated Revenue	\$10,602,576
Local Receipts	\$2,758,250
Net Assessment to Municipalities	\$29,773,362

The budget has also received the approval of two-thirds of the member communities as required by the MA General Law.

Sincerely,

Kathleen McMahon
District Treasurer

Attachments

BEVERLY | BOXFORD | DANVERS | ESSEX | GLOUCESTER | HAMILTON | LYNNFIELD
MANCHESTER-BY-THE-SEA | MARBLEHEAD | MIDDLETON | NAHANT | PEABODY | ROCKPORT | SALEM
SWAMPSCOTT | TOPSFIELD | WENHAM | MASSACHUSETTS DEPARTMENT OF AGRICULTURE
562 Maple Street, Danvers, MA 01923 | 978.304.4700 | www.essexnorthshore.org

Essex North Shore Agricultural and Technical School District
FY 2027 Final Assessments

			\----- Foundation -----/					
		Enrollment	Required	Above		Debt	Capital	FY 2027
	Enrollment	Participation	Minimum	Minimum	Transportation	Service	Improvement	Final
<u>Community</u>	<u>1-Oct-25</u>	<u>Percentage</u>	<u>Contribution</u>	<u>Assessment</u>	<u>Assessment</u>	<u>Assessment</u>	<u>Assessment</u>	<u>Assessment</u>
Beverly	223	14.566%	3,942,607	121,158	91,255	243,666	257,833	4,656,519
Boxford	40	2.613%	711,479	21,735	16,370	43,711	46,253	839,548
Danvers	234	15.284%	4,301,123	127,130	95,753	255,677	270,542	5,050,225
Essex	12	0.784%	218,701	6,521	4,912	13,115	13,878	257,127
Gloucester	106	6.924%	1,856,382	57,593	43,378	115,828	122,562	2,195,743
Hamilton	24	1.568%	423,086	13,042	9,823	26,230	27,755	499,936
Lynnfield	46	3.005%	812,681	24,995	18,826	50,269	53,192	959,963
Manchester	8	0.523%	145,801	4,350	3,277	8,749	9,258	171,435
Marblehead	35	2.286%	637,878	19,015	14,322	38,241	40,464	749,920
Middleton	56	3.658%	1,020,605	30,427	22,917	61,193	64,750	1,199,892
Nahant	6	0.392%	109,351	3,261	2,456	6,558	6,939	128,565
Peabody	479	31.287%	6,648,675	260,241	196,010	523,382	553,811	8,182,119
Rockport	12	0.784%	346,277	6,521	4,912	13,115	13,878	384,703
Salem	174	11.362%	2,343,749	94,506	71,180	190,067	201,117	2,900,619
Swampscott	30	1.960%	544,149	16,303	12,279	32,788	34,694	640,213
Topsfield	29	1.894%	516,667	15,754	11,866	31,684	33,526	609,497
Wenham	17	1.110%	292,934	9,233	6,954	18,569	19,648	347,338
Total/Avg	1,531	100.000%	24,872,145	831,785	626,490	1,672,842	1,770,100	29,773,362

Essex North Shore Agricultural and Technical School District
Final Budget Summary
Fiscal Year 2027

<u>Description</u>	<u>Amount</u>	<u>\$ Incr(Decr)</u> <u>from FY 26</u>	<u>% Incr/-Decr</u> <u>from FY 26</u>
<u>FOUNDATION BUDGET</u>	\$36,592,878	\$1,345,063	3.82%
Chapter 70 Aid	9,368,948	\$702,724	8.11%
Local Receipts	1,520,000	(\$2,685,299)	-63.86%
Foundation Budget Assessment	25,703,930	\$3,327,638	14.87%
<u>TRANSPORTATION BUDGET</u>	2,516,368	\$120,196	5.02%
Regional Transportation Reimbursement	1,233,628	(\$110,920)	-8.25%
Local Receipts	656,250	\$31,250	5.00%
Transportation Assessment	626,490	\$199,866	46.85%
<u>DEBT SERVICE</u>	2,193,717	(\$11,800)	-0.54%
Local Receipts	520,875	\$48,375	10.24%
Debt Service Assessment	1,672,842	(\$60,175)	-3.47%
<u>CAPITAL IMPROVEMENTS</u>	1,831,225	\$403,163	28.23%
Local Receipts	61,125	(\$10,275)	-14.39%
Capital Improvements Assessment	1,770,100	\$413,438	30.47%
<u>GROSS BUDGET</u>	\$43,134,188	\$3,633,301	4.50%
Total Estimated State Aid	10,602,576	\$591,804	5.91%
Total Assessment to Communities	29,773,362	\$3,880,767	14.99%
Local Receipts	2,758,250	(\$2,615,949)	-48.68%
Gross Budget	43,134,188	\$3,633,301	4.50%